

December 11, 2014

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 12E-27 (2014)
COMPTROLLER: "Investigation of EC Division of Weights and Measures for Period Jan-Apr 1, 2014"
(5-0)
 - b. COMM. 15E-20 (2014)
COMPTROLLER: "EC 2013 Comprehensive Annual Financial Report"
(5-0)
 - c. COMM. 15E-21 (2014)
COMPTROLLER: "EC Supplement to the 2013 Comprehensive Annual Financial Report"
(5-0)
 - d. COMM. 17E-13 (2014)
COMPTROLLER: "Interim Financial Report for Period Ending June 30, 2014"
(5-0)
 - e. COMM. 18E-6 (2014)
COMPTROLLER: "2013 External Auditor's Management Letter for EC"
(5-0)
 - f. COMM. 18E-7 (2014)
COMPTROLLER: "2013 Federal Financial Assistance Audit Report"
(5-0)
 - g. COMM. 18E-8 (2014)
COMPTROLLER: "2013 NYS Department of Transportation Single Audit Report"
(5-0)
 - h. COMM. 18D-1 (2014)
DIRECTOR, DEPARTMENT OF BUDGET AND MANAGEMENT: "Budget Monitoring Report for Period Ending July 2014"
(5-0)

- i. COMM. 19D-5 (2014)
INTERIM COMMISSIONER, DEPARTMENT OF LABOR RELATIONS: "Letter Regarding Comptroller's Proposal for Internal Audit Outsourcing"
(5-0)
- j. COMM. 21E-19 (2014)
MILLS: "Subpoena of Director, Department of Weights & Measures to Appear at Committee Meeting"
(5-0)
- k. COMM. 22D-2 (2014)
DIRECTOR, DEPARTMENT OF BUDGET AND MANAGEMENT: "Budget Monitoring Report for Period Ending September 2014"
(5-0)
- l. COMM. 22D-3 (2014)
DIRECTOR, DEPARTMENT OF BUDGET AND MANAGEMENT: "2015 Budget Hearing Data"
(5-0)
- m. COMM. 22D-4 (2014)
COMPTROLLER'S OFFICE: "Notice of Audit for Accounts Payable Division"
(5-0)
- n. COMM. 22D-6 (2014)
COMMISSIONER, DEPARTMENT OF PUBLIC WORKS: "Department of Public Works 2015 Budget Hearing Comments"
(5-0)
- o. COMM. 22M-8 (2014)
BUFFALO & EC PUBLIC LIBRARY: "Letters of Support for Funding of the Library System"
(5-0)
- p. COMM. 25D-2 (2014)
COMPTROLLER'S OFFICE: "Notice of Review of Contract PS 3591 - Agreement Between Department of Social Services and Buffalo Urban League"
(5-0)
- q. COMM. 25D-3 (2014)

CLERK OF THE LEGISLATURE: “Supporting Information Regarding Public Hearing of County Executive's Tentative 2015 Erie County Budget”
(5-0)

r. COMM. 25M-6 (2014)
BUFFALO & EC PUBLIC LIBRARY: “Letters of Support for Funding of the Library System”
(5-0)

2. COMM. 25E-17 (2014)
COUNTY EXECUTIVE
WHEREAS, in August 2014 the Department of Environment and Planning (DEP) conducted an internal survey of computing needs; the results of which determined that many computers in DEP are very outdated and are still operating Windows XP, and cannot be upgraded to the Windows 7 OS, which is the current standard operating system supported by the Division of Information and Support Services (DISS); and

WHEREAS, DISS has reviewed the technology survey conducted by DEP and agrees with the findings that new computers are needed which will allow DEP to meet the Windows 7 standard supported by DISS; and

WHEREAS, DEP and DISS desire to undertake a project to replace 25 computers in DEP by transferring existing funds within the 2014 Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature hereby approves of the purchase and installation of 25 new computers within the Department of Environment and Planning; and be it further

RESOLVED, that the County Legislature hereby authorizes the County Executive to transfer \$16,000 from Account 525000 – MMIS-Medicaid Local Share in Fund Center 120 to Account 561410 – Lab and Technical Equipment in Fund Center 16200 in order to carry out the computer upgrade project, said funds to be appropriated in the 2014 operating budget as follows:

2014 Budget - Fund 110

Fund Center 120	
Department of Social Services	Decrease
525000 – MMIS – Medicaid Local Share	\$16,000
Fund Center 16200	

Department of Environment and Planning	Increase
561410 – Lab and Technical Equipment	16,000

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive’s Office; the Comptroller’s Office; the Director of the Division of Budget and Management; the Director of Information and Support Services; and the Commissioner of the Department of Environment and Planning, Rath Building, 10th Floor.
(5-0)

3. COMM. 25E-21 (2014)
COUNTY EXECUTIVE

WHEREAS, after a public hearing, held on October 28, 2014 by Buffalo Place Inc., and upon adoption of Intro 21M-8, November 25, 2014, the Erie County Legislature determined that the total amount to be raised by mall district service charges for 2015 for the downtown pedestrian/transit mall special district shall be the sum of \$ 1,324,706, and

WHEREAS, the 2015 Mall District Budget requires that the amount to be raised by Mall District payments in lieu for 2015 for the downtown pedestrian/transit mall special district shall be the sum of \$ 52,000.00, and

WHEREAS, the Director of Real Property Tax Services has established the 2015 mall district service charge and payment in lieu roll apportioning the amount to be raised and has transmitted such roll to the Erie County Legislature for adoption.

NOW THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby adopt the mall district service charge and payment in lieu roll established by the Director of Real Property Tax Services for the purpose of assessing 2015 service charges for the downtown pedestrian/transit mall special district; and be it further

RESOLVED, that 2015 mall district service charges and payment in lieu amounts shall be assessed, due and a lien on benefited properties within the downtown pedestrian/transit mall special district on and as of January 1, 2015 and shall be payable to the Director of Real Property Tax Services as provided in Erie County Local Law No. 8-1984; and be it further

RESOLVED, that late fees shall be collected on payments made after the dates provided in Erie County Local Law No. 8-1984, and an interest budget line of \$10,000.00 shall be added to the Mall Budget for collection of these late fees; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish the 2015 Downtown Mall Budget in the amount \$1,386,706 which includes \$1,324,706 for service charges, \$52,000 for payment in lieu, and \$10,000 for interest earnings; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as he deems appropriate; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Budget Director, County Comptroller, County Attorney, and Joseph L. Maciejewski, Director Real Property Tax Services.

(5-0)

4. COMM. 25E-22 (2014)

COUNTY EXECUTIVE

WHEREAS, the Erie County budget for the year 2015 has been adopted by the Erie County Legislature.

NOW, THEREFORE, BE IT

RESOLVED, that the amounts in said County budget that are required to be raised by taxes, by the Legislature's adoption of the Erie County Budget for 2015, are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2015; and; be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable, therefore, as provided by law; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney, and Joseph L. Maciejewski, Director of Real Property Tax Services.

(5-0)

5. COMM. 25E-23 (2014)

COUNTY EXECUTIVE

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2015, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,504,533.00	852,595.00	651,938.00
General Town Outside	219,390.00	219,390.00	-
Highway Town Outside	970,382.00	768,546.00	201,836.00
Total Town & Highway	2,694,305.00	1,840,531.00	853,774.00
Fire Protection Dist	725,237.00	10,125.00	715,112.00
Lighting District	80,526.00	5,250.00	75,276.00
Garbage District	448,176.00	13,000.00	435,176.00
Sewer District #1	12,082.00	3,050.00	9,032.00
Sewer District #2	47,298.00	50.00	47,248.00
Water Districts	199,012.00	25,750.00	173,262.00
Total Special Districts	1,512,331.00	57,225.00	1,455,106.00
Delinq. Water	1,929.20	-	1,929.20
Weed Mowing	-	-	-
Unpaid Cleanup	-	-	-
Premium Assmt (ECSA)	7,829.64	-	7,829.64
GRAND TOTALS	4,216,394.84	1,897,756.00	2,318,638.84
AMHERST			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED	TAX LEVY

		REVENUE & FB	PER BUDGET
General Fund Town Only	58,243,692.00	36,066,369.00	22,177,323.00
General Fund Village Only	2,581,915.00	541,367.00	2,040,548.00
General Fund Outside Village	5,372,630.00	2,859,238.00	2,513,392.00
Highway Outside Village	11,225,981.00	2,239,867.00	8,986,114.00
Central Alarm	1,329,860.00	431,408.00	898,452.00
Total Town & Highway	78,754,078.00	42,138,249.00	36,615,829.00
Community Environment	5,793,482.00	712,382.00	5,081,100.00
Lighting Districts	3,246,903.00	623,566.00	2,623,337.00
Fire Protection District	5,468,821.00	44,719.00	5,424,102.00
Fire Districts	2,816,420.00	-	2,816,420.00
Sanitary Sewer Districts	19,815,147.00	3,653,082.00	16,162,065.00
Storm Sewer Districts	5,468,220.00	937,395.00	4,530,825.00
Water Districts	1,502,364.00	296,854.00	1,205,510.00
Sidewalk Snow Relief	30,944.00	-	30,944.00
Snow Relief Dist 2	3,930.00	-	3,930.00
Total Special Districts	44,146,231.00	6,267,998.00	37,878,233.00
Delinquent Water - ECWA	18,941.77	-	18,941.77
Delinq Water & Sewer – Vlg	2,340.76	-	2,340.76
Code Violations	141,145.72	-	141,145.72
Pretreatment Surcharge	214,194.00	-	214,194.00
Omitted Tax - County	31,252.75	-	31,252.75
Omitted Tax - Town	29,732.12	-	29,732.12
Total Special Assmts	437,607.12	-	437,607.12
Grand Totals	123,337,916.12	48,406,247.00	74,931,669.12
AURORA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	2,713,064.00	1,157,473.00	1,555,591.00

General Town Outside	1,539,663.00	729,500.00	810,163.00
Highway Town Outside	1,385,004.00	883,100.00	501,904.00
Total Town & Highway	5,637,731.00	2,770,073.00	2,867,658.00
Cemetery Special Reserve	3,750.00	3,750.00	-
Fire Protection District	209,297.00	200.00	209,097.00
Lighting District	18,004.00	5,204.00	12,800.00
Garbage (Refuse) District	563,669.00	400.00	563,269.00
Rubbish District	42,704.00	250.00	42,454.00
Sewer Districts	56,310.00	51,610.00	4,700.00
Water Districts	1,439,085.00	359,699.00	1,079,386.00
Proprietary Fund (Gleed Avenue)	595,588.00	595,588.00	-
Fire Districts	459,664.00	-	459,664.00
Total Special Districts	3,388,071.00	1,016,701.00	2,371,370.00
Delinq. Water Village	-	-	-
Delinq. Water ECWA	1,288.38	-	1,288.38
Delinq. Water Orchard Park	263.56	-	263.56
Delinq. Water Aurora	-	-	-
Total Other Items	1,551.94	-	1,551.94
GRAND TOTALS	9,027,353.94	3,786,774.00	5,240,579.94
BOSTON			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,754,074.00	1,566,200.00	187,874.00
Highway Fund	1,235,378.00	496,160.00	739,218.00
Total Town & Highway	2,989,452.00	2,062,360.00	927,092.00
Fire Protection District	810,611.00	75,000.00	735,611.00
Lighting District	20,000.00	-	20,000.00
Ambulance	102,000.00	20,000.00	82,000.00

Refuse & Garbage	565,545.00	-	565,545.00
Water Districts	434,427.00	-	434,427.00
Total Special Districts	1,932,583.00	95,000.00	1,837,583.00
Delinq. Water	1,397.35	-	1,397.35
Total Other Items	1,397.35	-	1,397.35
GRAND TOTALS	4,923,432.35	2,157,360.00	2,766,072.35
BRANT			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,162,408.00	712,709.00	449,699.00
General Fund Town Outside	169,768.00	169,768.00	-
Highway Fund Townwide	196,872.00	162,800.00	34,072.00
Highway Fund Town Outside	163,910.00	163,910.00	-
Special Grant Fund	-	-	-
Capital Projects	255,750.00	255,750.00	-
Total Town & Highway	1,948,708.00	1,464,937.00	483,771.00
Fire Protection District	246,498.00	450.00	246,048.00
Lighting District	31,000.00	1,540.00	29,460.00
Sewer Districts	13,100.00	13,100.00	-
Water District	24,190.00	220.00	23,970.00
Total Special Districts	314,788.00	15,310.00	299,478.00
Demolition Charge	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	2,263,496.00	1,480,247.00	783,249.00

CHEEKTOWAGA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	48,263,607.00	9,799,543.00	38,464,064.00
General Town Outside	1,874,290.00	1,874,290.00	-
Highway Town Outside	12,642,401.00	9,469,707.00	3,172,694.00
Total Town & Highway	62,780,298.00	21,143,540.00	41,636,758.00
Consolidated Garbage	8,866,646.00	717,000.00	8,149,646.00
General Lighting	2,709,439.00	296,380.00	2,413,059.00
Risk Retention	2,718,400.00	2,718,400.00	-
Debt Service Fund	6,041,100.00	6,041,100.00	-
Sanitary Sewer	11,876,882.00	1,296,988.00	10,579,894.00
Lateral Sanitary Sewer	-	-	-
Storm Sewer (Drainage)	702,261.00	48,827.00	653,434.00
Hydrant Districts	481,077.00	56,323.00	424,754.00
Fire Districts	7,233,961.00	227,500.00	7,006,461.00
Sidewalks & Curbs	34,041.33	-	34,041.33
Total Special Districts	40,663,807.33	11,402,518.00	29,261,289.33
Premium Assmt (ECSD)	43,211.58	-	43,211.58
Town Special Assessments	-	-	-
Omitted Tax - Town	4,238.61	-	4,238.61
Omitted Tax - County	-	-	-
Delinquent Refuse	-	-	-
Cleanup Debris	614,262.15	-	614,262.15
Total Other Items	661,712.34	-	661,712.34
GRAND TOTALS	104,105,817.67	32,546,058.00	71,559,759.67
CLARENCE			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	12,061,832.00	8,741,582.00	3,320,250.00

Highway Townwide	5,123,345.00	1,937,808.00	3,185,537.00
Total Town & Highway	17,185,177.00	10,679,390.00	6,505,787.00
Community Development	20,000.00	20,000.00	-
Central Alarm	275,051.00	5,500.00	269,551.00
Acquatic Growth Control	3,500.00	-	3,500.00
Drainage District	461,539.00	20,000.00	441,539.00
Fire District 1	963,000.00	1,000.00	962,000.00
Fire Protection Districts	2,448,361.00	-	2,448,361.00
Lighting Districts	9,700.00	535.00	9,165.00
Sewer Districts	800,822.00	39,100.00	761,722.00
Consolidated Water	531,898.00	200.00	531,698.00
Town Special Assessments	3,386.00	-	3,386.00
Property Maintenance	6,531.00	-	6,531.00
Total Special Districts	5,523,788.00	86,335.00	5,437,453.00
GRAND TOTALS	22,708,965.00	10,765,725.00	11,943,240.00
COLDEN			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,135,195.00	1,135,195.00	-
Highway Fund	736,881.00	245,031.00	491,850.00
Total Town & Highway	1,872,076.00	1,380,226.00	491,850.00
Lighting District	28,000.00	20.00	27,980.00
Refuse District	212,123.00	10,500.00	201,623.00
Water District	178,171.00	71,050.00	107,121.00
Colden Fire District	331,899.00	-	331,899.00
Aurora Colden Fire District	35,512.00	-	35,512.00
Unpaid Water	3,494.81	-	3,494.81
Total Special Districts	789,199.81	81,570.00	707,629.81

GRAND TOTALS	2,661,275.81	1,461,796.00	1,199,479.81
COLLINS			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	929,828.14	402,448.70	527,379.44
General Fund Town Outside	293,169.40	293,169.40	-
Highway Fund Town Outside	1,281,796.34	1,176,644.09	105,152.25
Total Town & Highway	2,504,793.88	1,872,262.19	632,531.69
Library Fund	45,375.00	2.00	45,373.00
Collins Fire Districts	191,706.42	-	191,706.42
Rosenburg Fire District	20,141.00	-	20,141.00
Lighting District	13,900.00	1,033.00	12,867.00
Helmuth Fire Control	38,700.00	-	38,700.00
Refuse District	130,157.00	49,221.00	80,936.00
Water Districts	390,446.64	291,815.26	98,631.38
Total Special Districts	830,426.06	342,071.26	488,354.80
Delinquent Water	29,699.87	-	29,699.87
Clean Up	-	-	-
Total Other Items	29,699.87	-	29,699.87
GRAND TOTALS	3,364,919.81	2,214,333.45	1,150,586.36
CONCORD			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,204,749.71	465,820.86	738,928.85
General Fund Town Outside	760,832.61	760,832.61	-
Highway Fund Townwide	10,000.00	150.00	9,850.00
Highway Fund Town Outside	1,673,795.20	1,535,550.20	138,245.00
Total Town & Highway	3,649,377.52	2,762,353.67	887,023.85

Joint Projects	181,996.00	181,996.00	-
Library Fund	9,940.00	1,010.00	8,930.00
Fire Protection	559,221.00	10,000.00	549,221.00
Lighting District	35,999.28	8,000.00	27,999.28
Sewer District	176,950.64	1,644.64	175,306.00
Kissing Bridge Sewer	34,000.00	-	34,000.00
Kissing Bridge Water	7,200.00	998.70	6,201.30
Water District Trevett Road	14,876.76	2,562.94	12,313.82
Cattaraugus Street Water	2,499.92	-	2,499.92
Total Special Districts	1,022,683.60	206,212.28	816,471.32
GRAND TOTALS	4,672,061.12	2,968,565.95	1,703,495.17
EDEN			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,527,279.00	1,853,353.00	673,926.00
Highway Fund	1,686,200.00	398,500.00	1,287,700.00
Total Town & Highway	4,213,479.00	2,251,853.00	1,961,626.00
Fire Protection District	448,174.00	1,297.00	446,877.00
Lighting District	66,003.00	-	66,003.00
Water Districts	762,435.44	1,522.20	760,913.24
Refuse & Garbage	476,620.00	9,140.00	467,480.00
Total Special Districts	1,753,232.44	11,959.20	1,741,273.24
Delinq. Water ECWA	1,520.50	-	1,520.50
Delinq. Water Evans	-	-	-
Delinq. Refuse	-	-	-
Drainage	4,550.00	-	4,550.00
Road Improvement Chg	11,000.00	-	11,000.00
Premium Assessment	810.00	-	810.00
Backflow Prevention	13,067.85	-	13,067.85

Total Other Items	30,948.35	-	30,948.35
GRAND TOTALS	5,997,659.79	2,263,812.20	3,733,847.59
ELMA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,839,551.00	2,839,551.00	-
Highway Fund	1,377,413.00	1,111,914.00	265,499.00
Total Town & Highway	4,216,964.00	3,951,465.00	265,499.00
Water	2,388,270.00	2,349,400.00	38,870.00
Sewer Districts	224,776.00	900.00	223,876.00
Drainage	6,480.00	-	6,480.00
Lighting	35,004.00	3,000.00	32,004.00
Fire Protection	834,548.00	50,453.00	784,095.00
TFPD Service Award	130,000.00	-	130,000.00
Springbrook Fire	397,522.00	-	397,522.00
Spgbrk Fire Serv Award	68,300.00	-	68,300.00
Refuse User Fee	319,880.00	-	319,880.00
Delinq. Water	2,202.31	-	2,202.31
Total Special Districts	4,406,982.31	2,403,753.00	2,003,229.31
GRAND TOTALS	8,623,946.31	6,355,218.00	2,268,728.31
EVANS			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,938,086.00	1,220,315.00	6,717,771.00
General Town Outside	737,100.00	737,100.00	-
Highway Townwide	85,000.00	85,000.00	-
Highway Town Outside	2,556,737.00	2,065,092.00	491,645.00
Community Development	100,000.00	100,000.00	-
Risk Retention	185,200.00	185,200.00	-
Total Town & Highway	11,602,123.00	4,392,707.00	7,209,416.00

Water Districts	1,187,088.00	1,125,615.00	61,473.00
Fire Protection District	841,644.00	80,500.00	761,144.00
Lighting Districts	291,500.00	1,100.00	290,400.00
Hydrant Districts	5,500.00	500.00	5,000.00
Refuse & Garbage	1,019,028.00	500.00	1,018,528.00
Debt Services	136,339.00	136,339.00	-
Fire District N. Evans	782,750.00	66,200.00	716,550.00
Total Special Districts	4,263,849.00	1,410,754.00	2,853,095.00
Delinq. Water (Evans)	7,201.38	-	7,201.38
Delinq. Water (ECWA)	18,722.53	-	18,722.53
Demolition Charges	289,610.50	-	289,610.50
Premium Assessment (ECSA)	3,300.00	-	3,300.00
Backflow Prevention	14,082.79	-	14,082.79
Omitted Tax - Town	1,493.92	-	1,493.92
Omitted Tax - County	-	-	-
Total Other Items	334,411.12	-	334,411.12
GRAND TOTALS	16,200,383.12	5,803,461.00	10,396,922.12
GRAND ISLAND			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	7,042,606.00	4,766,903.00	2,275,703.00
Highway Fund	3,363,649.00	724,347.00	2,639,302.00
Total Town & Highway	10,406,255.00	5,491,250.00	4,915,005.00
Debt Service	739,122.00	739,122.00	-
Fire Protection District	1,280,746.00	34,750.00	1,245,996.00
Lighting Districts	214,713.00	11,049.00	203,664.00
Water Districts	2,934,255.00	2,223,671.00	710,584.00
Sewer Dist (Inc move tax)	3,533,954.00	2,576,540.00	957,414.00

Garbage	1,407,834.00	48,406.00	1,359,428.00
Total Special Districts	10,110,624.00	5,633,538.00	4,477,086.00
		-	
Omitted Tax County	1,120.80	-	1,120.80
Omitted Tax Town	654.26	-	654.26
Delinquent Water & Sewer	453,582.26	-	453,582.26
Lighting Charge	1,274.00	-	1,274.00
Total Other Items	456,631.32	-	456,631.32
GRAND TOTALS	20,973,510.32	11,124,788.00	9,848,722.32
HAMBURG			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	15,918,377.00	6,565,241.00	9,353,136.00
General Fund Outside Village	12,524,589.00	8,505,758.00	4,018,831.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	5,732,104.00	612,833.00	5,119,271.00
Total Town & Highway	34,275,070.00	15,683,832.00	18,591,238.00
Insurance Reserve	1,239,000.00	1,239,000.00	-
Enterprise Funds	1,784,396.00	1,784,396.00	-
Lighting Districts	899,751.00	1,000.00	898,751.00
Town Hydrant	430,042.00	1,000.00	429,042.00
Ravenwood North Drainage	-	-	-
Fire Protection	3,475,731.00	53,000.00	3,422,731.00
Sewer Districts	1,011,973.00	324,392.00	687,581.00
Water Districts	325,696.00	-	325,696.00
Lake View Fire District	738,390.00	113,423.00	624,967.00
Total Special Districts	9,904,979.00	3,516,211.00	6,388,768.00
Delinquent Water ECWA	11,317.22	-	11,317.22
Premium Assessment	1,300.00	-	1,300.00
Debris & Tree Removal	36,292.90	-	36,292.90
Unsafe Building Conditions	-	-	-

Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	48,910.12	-	48,910.12
Grand Totals	44,228,959.12	19,200,043.00	25,028,916.12
HOLLAND			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	770,577.30	534,150.00	236,427.30
Highway Fund	1,029,833.00	355,081.04	674,751.96
Total Town & Highway	1,800,410.30	889,231.04	911,179.26
Water Districts	168,835.00	168,835.00	-
Lighting District	20,000.00	5,000.00	15,000.00
Cemetery	22,000.00	22,000.00	-
Refuse & Garbage	285,276.72	-	285,276.72
Holland Fire	371,855.54	1,100.00	370,755.54
Java Sheldon Fire Protection	6,793.21	-	6,793.21
Total Special Districts	874,760.47	196,935.00	677,825.47
Delinq. Water	20,124.22	-	20,124.22
Delinq. Garbage	-	-	-
Delinq. Other (Demo)	-	-	-
Total Other Items	20,124.22	-	20,124.22
GRAND TOTALS	2,695,294.99	1,086,166.04	1,609,128.95
LANCASTER			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,191,804.00	2,645,444.00	6,546,360.00
General Town Outside	930,912.00	779,400.00	151,512.00
Police Fund	9,500,323.00	5,866,000.00	3,634,323.00

Highway Fund Townwide	199,652.00	38,650.00	161,002.00
Highway Town Outside	4,367,753.00	1,029,100.00	3,338,653.00
Misc Special Revenue	243,200.00	243,200.00	-
Total Town & Highway	24,433,644.00	10,601,794.00	13,831,850.00
Refuse District	2,154,632.00	190,500.00	1,964,132.00
Lighting District	280,317.00	35,100.00	245,217.00
Fire Protection District	3,796,677.00	51,500.00	3,745,177.00
Water Districts	640,894.00	104,700.00	536,194.00
Total Special Districts	6,872,520.00	381,800.00	6,490,720.00
Delinq. Water ECWA	2,958.14	-	2,958.14
Out of District Sewer	-	-	-
Premium Assmt (ECSA)	91,205.29	-	91,205.29
Property Clean Up	12,800.78	-	12,800.78
Total Other Items	106,964.21	-	106,964.21
GRAND TOTALS	31,413,128.21	10,983,594.00	20,429,534.21
MARILLA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	973,050.00	973,050.00	-
Highway Fund	547,500.00	432,500.00	115,000.00
Total Town & Highway	1,520,550.00	1,405,550.00	115,000.00
Sanitation	396,900.00	58,050.00	338,850.00
Fire Protection District	367,408.00	30,952.00	336,456.00
Water Districts	512,095.00	13,518.00	498,577.00
Total Special Districts	1,276,403.00	102,520.00	1,173,883.00
Community Development	-	-	-
Unpaid Water	802.24	-	802.24

Total Other Items	802.24	-	802.24
GRAND TOTALS	2,797,755.24	1,508,070.00	1,289,685.24
NEWSTEAD			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,726,551.00	971,623.00	754,928.00
General Fund Town Outside	199,520.00	199,520.00	-
Highway Fund Townwide	2,991.00	100.00	2,891.00
Highway Fund Town Outside	1,053,730.00	1,053,730.00	-
Total Town & Highway	2,982,792.00	2,224,973.00	757,819.00
Water Districts	819,174.00	183,737.00	635,437.00
Fire Protection Districts	556,666.00	13,415.00	543,251.00
Refuse & Garbage	329,840.00	16,900.00	312,940.00
Drainage District	63,396.00	9,500.00	53,896.00
Sewer Districts	19,252.00	19,252.00	-
Total Special Districts	1,788,328.00	242,804.00	1,545,524.00
Delinquent Water ECWA	954.63	-	954.63
Unpaid Refuse	223.04	-	223.04
Emergency Demolition	925.00	-	925.00
Agric Penalty - County	1,011.74	-	1,011.74
Agric Penalty - Town	251.08	-	251.08
Omitted Taxes - Town	79.51	-	79.51
Omitted Taxes - County	317.90	-	317.90
Total Other Items	3,762.90	-	3,762.90
GRAND TOTALS	4,774,882.90	2,467,777.00	2,307,105.90
NORTH COLLINS			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET

General Fund Townwide	973,010.00	461,009.00	512,001.00
General Fund Town Outside	201,200.00	9,920.00	191,280.00
Highway Fund Townwide	68,500.00	5,610.00	62,890.00
Highway Fund Town Outside	558,465.00	392,199.00	166,266.00
Total Town & Highway	1,801,175.00	868,738.00	932,437.00
Fire Protection Districts	205,836.00	4,796.00	201,040.00
Refuse District	152,969.00	-	152,969.00
Helmuth Control	141,100.00	141,100.00	-
Total Special Districts	499,905.00	145,896.00	354,009.00
GRAND TOTALS	2,301,080.00	1,014,634.00	1,286,446.00
ORCHARD PARK			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,658,860.00	7,226,373.00	432,487.00
General Town Outside	623,148.00	623,148.00	-
Public Safety Fund	6,931,253.00	1,786,280.00	5,144,973.00
Highway Town	4,363,210.00	600,931.00	3,762,279.00
Debt Service Fund	884,244.00	884,244.00	-
Total Town & Highway	20,460,715.00	11,120,976.00	9,339,739.00
Sanitary Sewer Districts	1,538,140.00	752,598.00	785,542.00
Water Districts	1,202,962.00	210,265.00	992,697.00
Drainage Districts	20,825.00	-	20,825.00
General Lighting	345,626.00	33,000.00	312,626.00
Consolidated Garbage	1,766,902.00	185,000.00	1,581,902.00
Fire District	1,711,313.00	10,520.00	1,700,793.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	6,596,288.00	1,191,383.00	5,404,905.00
Delinq. Water ECWA & OP	1,804.65	-	1,804.65

Prorated/Delinq. Garbage	3,432.61	-	3,432.61
Lot Clearing	22,517.00	-	22,517.00
Omitted Tax (Town)	1,234.86	-	1,234.86
Omitted Tax (County)	959.67	-	959.67
Total Other Items	29,948.79	-	29,948.79
GRAND TOTALS	27,086,951.79	12,312,359.00	14,774,592.79
SARDINIA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	854,700.00	854,700.00	-
Highway Fund	766,500.00	766,500.00	-
Total Town & Highway	1,621,200.00	1,621,200.00	-
Fire Protection	299,741.00	299,741.00	-
Street Lighting	14,275.00	5.00	14,270.00
Total Special Districts	314,016.00	299,746.00	14,270.00
GRAND TOTALS	1,935,216.00	1,920,946.00	14,270.00
TONAWANDA			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	28,913,570.00	14,576,455.00	14,337,115.00
General Town Outside	24,015,072.00	12,493,749.00	11,521,323.00
Highway Town Outside	8,913,539.00	2,946,551.00	5,966,988.00
Total Town & Highway	61,842,181.00	30,016,755.00	31,825,426.00
Lighting Districts	1,610,000.00	275,700.00	1,334,300.00
Water Acq. & Storage	10,789,419.00	10,789,419.00	-
Fire Protection	761,362.00	-	761,362.00
Fire Districts	3,370,987.40	424,212.50	2,946,774.90
Sewer Consolidated	15,790,864.00	12,907,600.00	2,883,264.00

Drainage Consolidated	893,361.00	150,600.00	742,761.00
Refuse & Garbage Cons.	7,819,760.00	413,200.00	7,406,560.00
Total Special Districts	41,035,753.40	24,960,731.50	16,075,021.90
Cleanup Spec. Assmt.	24,367.51	-	24,367.51
Highway Paving Spec. Assmt.	146,700.00	-	146,700.00
Sewer Cons. Spec. Assmt.	10,600.00	-	10,600.00
Unpaid Water	829,243.21	-	829,243.21
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	1,010,910.72	-	1,010,910.72
GRAND TOTALS	103,888,845.12	54,977,486.50	48,911,358.62
WALES			
FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	812,311.00	812,311.00	-
Highway Fund	544,864.00	431,256.00	113,608.00
Total Town & Highway	1,357,175.00	1,243,567.00	113,608.00
Fire Protection	240,582.00	10,000.00	230,582.00
Lighting	8,000.00	250.00	7,750.00
Refuse	209,005.00	4,630.00	204,375.00
South Wales Fire	100,141.00	-	100,141.00
Total Special Districts	557,728.00	14,880.00	542,848.00
Omitted Tax	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	1,914,903.00	1,258,447.00	656,456.00
WEST SENECA			

FOR THE YEAR 2015	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	24,926,526.00	12,525,184.00	12,401,342.00
Highway Fund	11,342,642.00	2,419,046.00	8,926,031.02
Highway Credit (68005)	-	-	(2,435.02)
Total Town & Highway	36,269,168.00	14,944,230.00	21,324,938.00
Sewer Districts	10,249,683.00	2,200,473.00	8,049,210.00
Water Districts	224,285.00	18,151.00	206,134.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	118,924.00	(1,390.00)	120,314.00
Elec Lighting Districts	117,325.00	2,935.00	114,390.00
Fire Districts	3,464,504.00	12,008.00	3,452,496.00
Total Special Districts	14,175,721.00	2,232,177.00	11,943,544.00
Emergency Enclosure	3,733.00	-	3,733.00
Delinquent Water	2,434.10	-	2,434.10
Grass Cutting	24,580.00	-	24,580.00
Omitted Tax	-	-	-
Emergency Demolition	6,500.00	-	6,500.00
Premium Assessment	349,829.54	-	349,829.54
Total Other Items	387,076.64	-	387,076.64
GRAND TOTALS	50,831,965.64	17,176,407.00	33,655,558.64

(5-0)

6. COMM. 25E-24 (2014)
COUNTY EXECUTIVE

WHEREAS, Section 520 Exemption Charges for 2015 have been calculated as indicated on the attached schedule.

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Director of Real Property Tax Services is directed to spread the amount of taxes, as indicated on the attached schedule, upon the tax rolls of the several municipalities

in Erie County, being taxes due from the exemption removal on properties transferred during the past year, pursuant to Section 520 of the Real Property Tax Law; and be it further;

RESOLVED, that certified copies of this resolution shall be sent to the County Executive, Joseph L. Maciejewski, Director of Real Property Tax Services, the Erie County Comptroller, and Assistant County Attorney Gregory Kammer.

EXEMPTION REMOVALS FOR 2015 COUNTY TAX

Town	County	Town	Total
Alden	\$ 14,082.12	\$ 4,349.80	\$ 18,431.92
Amherst	\$ 95,065.39	\$ 87,839.06	\$ 182,904.45
Aurora	\$ 14,939.90	\$ 6,504.64	\$ 21,444.54
Boston	\$ 8,481.62	\$ 2,366.08	\$ 10,847.70
Brant	\$ -	\$ -	\$ -
Cheektowaga	\$ 203,649.79	\$ 235,658.37	\$ 439,308.16
Clarence	\$ 16,023.30	\$ 6,751.42	\$ 22,774.72
Colden	\$ 2,589.11	\$ 920.26	\$ 3,509.37
Collins	\$ 2,276.56	\$ 799.33	\$ 3,075.89
Concord	\$ 4,155.26	\$ 1,011.45	\$ 5,166.71
Eden	\$ 80.78	\$ 59.89	\$ 140.67
Elma	\$ 7,953.26	\$ 356.23	\$ 8,309.49
Evans	\$ 16,570.48	\$ 22,445.33	\$ 39,015.81
Grand Island	\$ 28,314.57	\$ 11,948.63	\$ 40,263.20
Hamburg	\$ 30,791.06	\$ 22,215.51	\$ 53,006.57
Holland	\$ 649.25	\$ 358.08	\$ 1,007.33
Lancaster	\$ 30,017.63	\$ 29,160.28	\$ 59,177.91
Marilla	\$ 3,298.75	\$ 188.85	\$ 3,487.60
Newstead	\$ 17,542.95	\$ 1,867.78	\$ 19,410.73
North Collins	\$ 1,388.69	\$ 1,233.47	\$ 2,622.16
Orchard Park	\$ 33,048.46	\$ 18,441.07	\$ 51,489.53
Sardinia	\$ 2,027.92	\$ -	\$ 2,027.92
Tonawanda	\$ 128,457.65	\$ 98,972.66	\$ 227,430.31

Wales	\$ 3,129.83	\$ 314.20	\$ 3,444.03
West Seneca	\$ 43,869.00	\$ 53,240.62	\$ 97,109.62
Buffalo	\$ 155,443.75	\$ -	\$ 155,443.75
C. Lack	\$ 24,775.63	\$ -	\$ 24,775.63
C. Ton	\$ 19,738.46	\$ -	\$ 19,738.46
	\$ 908,361.17	\$ 607,003.01	\$ 1,515,364.18

(5-0)

**JOSEPH C. LORIGO
CHAIR**